

# 2011

## ANNUAL REPORT



# FOREWORD.

Dear Friends of The Damien Center,

Last year was an exciting and successful year at The Damien Center, and I am proud to share some of our accomplishments with you in the 2011 annual report. As you will see as you look through these pages, The Damien Center is stronger and more active than ever in the fight to prevent the spread of HIV, while at the same time ensuring that our clients are empowered to live dignified lives. Our agency continues to form new partnerships, offer new and enhanced programming, and reach more people in our community, all while remaining focused on the most important thing – serving our clients.

We saw a host of successes in 2011. More than 2,300 free and confidential HIV tests were performed in The Damien Center's Joseph F. Miller Testing Center and with community partners around the city – a 54% increase over the number of HIV tests performed in 2010! Teen Damien reached nearly 1,000 youth, and new programs such as Career Development continued to grow in strength. Our finances are more stable than ever as we continue to diversify income, spend efficiently, and work

**"WE MUST CONTINUE TO FOCUS IN THE YEARS AHEAD ON WAYS TO EMPOWER THOSE LIVING WITH HIV TO TAKE CHARGE OF THEIR OWN LIVES."**

cure available, and we must offer our clients the resources they need to protect themselves and others from HIV until there is.

We must continue to focus in the years ahead on ways to empower those living with HIV to take charge of their own lives. As you review 2011 and our programmatic as well as financial successes, I hope that you will continue to partner with us at The Damien Center to ensure that those affected by HIV continue to receive the support and attention they need. Thank you for all that you do, and I look forward to celebrating years of continued successes along with you.

Sincerely,



Thomas Bartenbach



*Photo credit: Charles E. Moman, in memory of Marlin Moman*

Our historic building on N. Arsenal Ave. shines as a symbol of hope for an HIV/AIDS-free Central Indiana.

closely with our funders to maximize services to clients. You can rest assured that your support of The Damien Center is used in exactly the way you intend – to make a tangible difference in the fight against HIV/AIDS in our community.

### Looking to the Future

As we celebrate the successes of our clients in 2011 – and there are many – we are always looking to the future and the challenges and opportunities that await us. As new medications, treatments, and strategies continue to be developed to address the HIV epidemic, we are heartened and encouraged that a cure may be achieved within our lifetime. Today,

however, there is still no



Keep an eye out for our 25th Anniversary logo throughout our annual report. These boxes will give you a peek at what's coming in 2012!

# TESTING.

## Testing

Because we believe that HIV and STD testing is critical to prevention, The Damien Center provides free and confidential testing by state-certified testers both onsite at the Joseph F. Miller Testing Center and at satellite locations. In addition to HIV, The Damien Center tests for pregnancy and STDs, including syphilis, gonorrhea, chlamydia, and trichomoniasis. In 2011, we continued to offer Saturday testing hours, alternating between testing at the Joseph F. Miller Testing Center and at the 16th and Meridian Walgreens in Indianapolis.

## Who do we test?

Our staff recommends that a person who has multiple casual sex partners over the course of a few months should be tested every three months. Most sexually active people should be tested every six months. People in monogamous relationships may use their own discretion, but we recommend testing once per year. We also use the Centers for Disease Control (CDC) guidelines for risk behaviors to encourage at-risk groups to be tested often. Risk behaviors include:

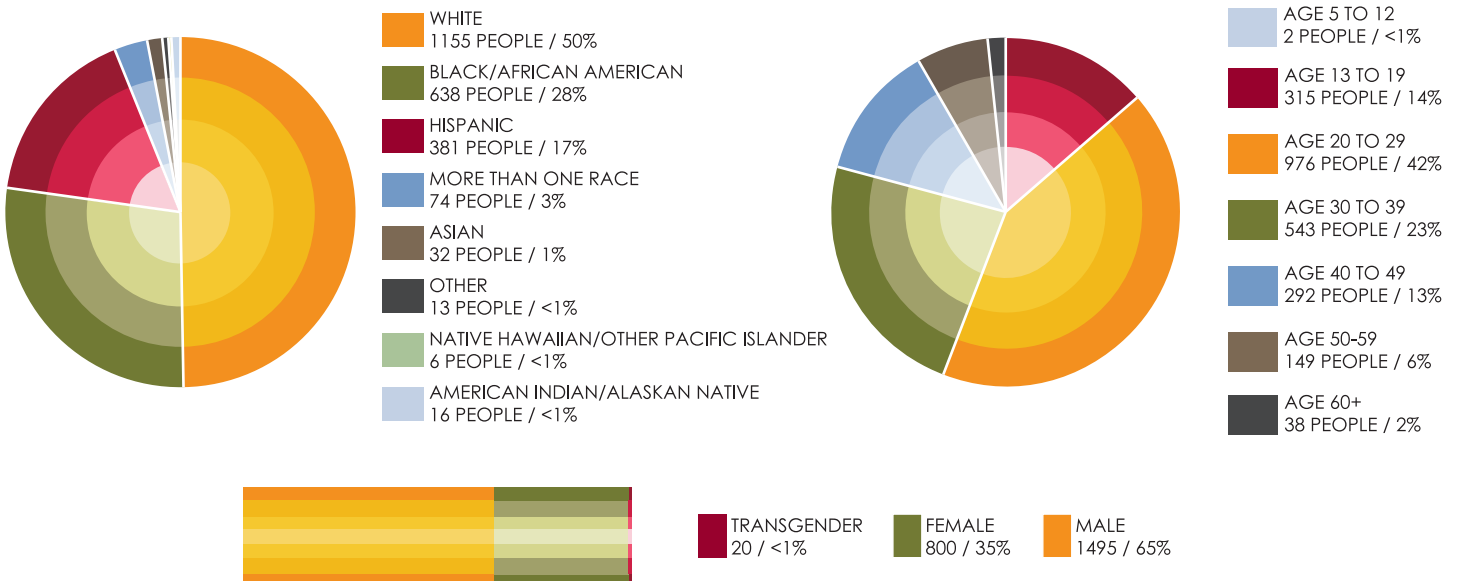
- + Injecting intravenous drugs or steroids
- + Sharing needles and syringes
- + Engaging in unprotected vaginal, anal, or oral sex with men who have sex with men, multiple partners, or anonymous partners
- + Exchanging sex for money
- + Receiving a diagnosis or treatment for hepatitis, TB, or an STD
- + Having unprotected sex with someone who engages in any of these risk behaviors
- + Having sex with someone whose history of sex partners and/or drug use is unknown to you
- + Having sex with many partners or with someone who has had many partners



In 2012, The Damien Center will expand its partnership with Walgreens to offer more free testing on National HIV Testing Day as well as continue to offer Saturday testing hours.

# 2,315 FREE HIV TESTS

WERE ADMINISTERED IN 2011.



# PREVENTION.

## Comprehensive Risk Counseling Services (CRCS)

At The Damien Center, our specially trained and licensed counselors understand the effects HIV/AIDS has on individuals, families, and the larger community. Anyone infected with or affected by HIV/AIDS, including immediate family members and partners, can utilize CRCS. We engage and link people in mental health and addictions care by providing a sensitive, culturally competent, and supportive approach to the individuals we serve. Our comprehensive risk counselors provide assistance with:

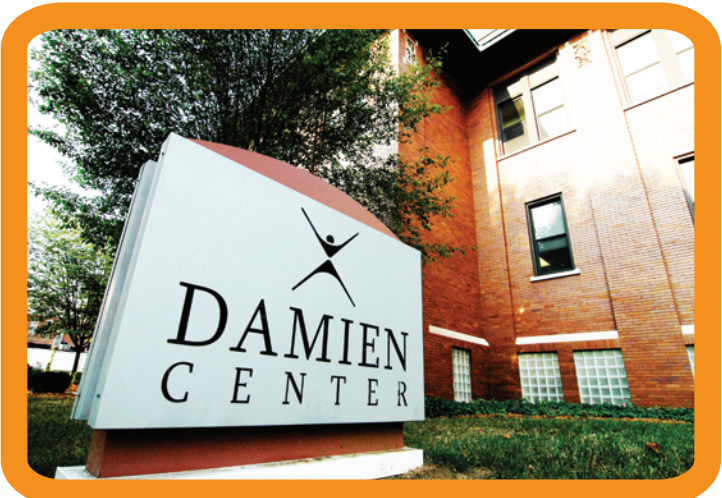
- + Psychological issues caused by HIV medication
- + Drug addiction
- + Alcohol addiction
- + Previous history of mental illness

## SAMHSA

Project CORE, funded by the Substance Abuse and Mental Health Services Administration, is an outreach effort designed to prevent and reduce substance abuse and transmission of HIV/AIDS among racial/ethnic minorities who have been released from prisons and jails within the past two years. The project expands The Damien Center's traditional HIV and substance abuse outreach efforts to effectively reach this high-risk subpopulation while also reducing substance use and other behaviors that place these individuals and others at risk of contracting HIV.

## Teen Damien

Teen Damien, a peer education program launched in October 2010, is a place for youth ages 13-24 to learn about HIV and how to prevent its spread. Participants learn about HIV transmission, prevention, and testing and then spread the message to stay safe and get tested to their friends. Participants can also represent their schools, clubs, or social groups by becoming a member of the youth council. In 2011, Teen Damien empowered hundreds of youth in Central Indiana to make positive choices about their sexual health.



*Photo credit: Charles E. Moman, in memory of Marlin Moman*

Preventing the spread of HIV/AIDS is key to The Damien Center's work in Central Indiana.



## 796 YOUTH

RECEIVED PREVENTION EDUCATION  
FROM TEEN DAMIEN IN 2011.

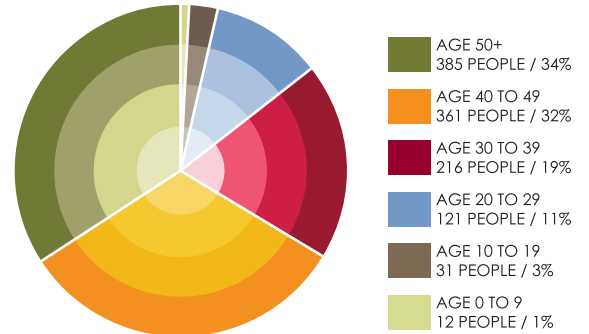
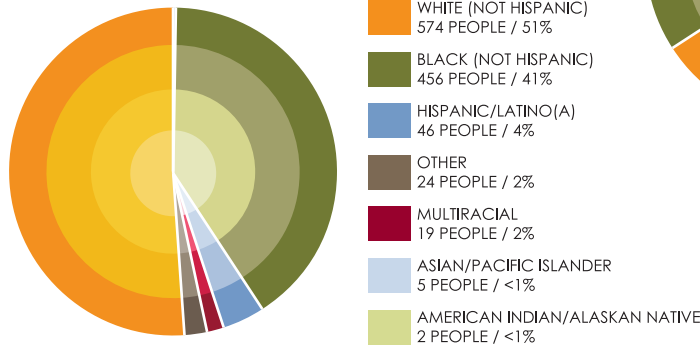
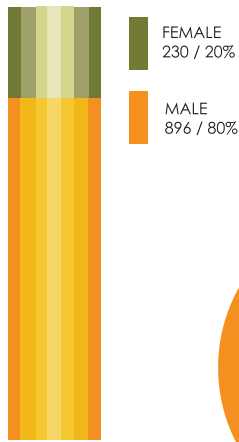


## 75 PEER EDUCATORS

WERE TRAINED THROUGH TEEN DAMIEN IN 2011.

# CARE COORDINATION.

1,126 CLIENTS WERE SERVED IN 2011.



Care Coordination connects our clients to the resources they need, like transportation, case management, prevention strategies, and one-on-one care to assist with continuing education about HIV/AIDS. Each Care Coordinator undergoes rigorous training prior to working with clients, with weekly updates on best practices to ensure the highest quality of care.

Our Care Coordination department is also the link to supportive services like housing, nutrition assistance, and financial assistance for clients living with HIV/AIDS. Through Care Coordination, our clients can access services that help manage their disease on a daily basis.

## Access to Insurance

Trained Care Coordinators at The Damien Center provide comprehensive case management services for people living with HIV/AIDS. The services provided by the Care Coordination department include an invitation to obtain Marion County wrap-around health insurance, which includes dental care, vision care, lab and medical services, mental health care, substance abuse care, medical transportation, and legal referral services. This insurance also covers HIV medication, an essential component of our clients' ability to maintain good health.

The clients in Care Coordination also have the opportunity to obtain comprehensive health insurance in collaboration with the Indiana State Department of Health, which allows clients to access comprehensive medical and dental coverage for co-morbidity health concerns and hospitalizations and inpatient services.



In 2012, The Damien Center will take Care Coordination to a new level by adding medical case management and mental health and substance abuse counseling to the services our clients can access. These services will add to our already robust Care Coordination program.

# SUPPORTIVE SERVICES.

Today, individuals with HIV are living longer and healthier lives than ever, but that doesn't mean it's easy. Having HIV long-term is more than just having a disease – it requires a whole new way of living. Sometimes, people with HIV may be faced with a difficult decision between expensive-yet-lifesaving medication or basic necessities, like housing or food. Our long-term care services help our clients move forward and become self-sufficient.

## Housing Assistance

We believe that housing is healthcare. Stable, affordable housing offers the best opportunity for individuals with HIV/AIDS to access drug therapies, treatments, and supportive services that will enhance their quality of life. When people are housed, they can access and adhere to drug treatments and therapies, requiring fewer hospitalizations and emergency room visits. Stable housing provides a home base for job training and searches, contributing to long-term stability. Our Housing Program is a tenant-based rental assistance (TBRA) program, meaning our clients find a property in the best location and community suited for their lifestyle. After a habitability and safety inspection from our certified staff, the housing unit is added to our program. While we do not own or maintain these properties, we do ensure that they are safe and habitable environments for our clients.



Nutrition is essential to our clients' ability to maintain strong health in the face of HIV.

96 FAMILIES HOUSED

616 CLIENTS FED

124 SERVED ON DEFA



In 2012, we'll be expanding the critical care we already offer our clients by establishing an onsite medical clinic and pharmaceutical courier service in partnership with LifeCare and IU Health.

## Direct Emergency Financial Assistance (DEFA)

DEFA helps clients with short-term rent, utilities, incidentals, or one-time emergencies that shouldn't happen again in the next year, like car repairs or glasses.

## Nutrition/Client Enrichment

Meeting basic nutritional needs is critical for our clients who are already facing an often debilitating health condition and must maintain strong basic health to fight their HIV infection.

## Building A Future

Any client who accesses supportive services must attend Building A Future, a series of classes that gives them the tools they need to become self-sufficient. Classes cover topics like housing resources, nutrition on a budget, income and employment resources, budgeting and expense choices, and goal setting.

# EVENTS & VOLUNTEERS.

The Damien Center hosts a number of events throughout the year to raise funds, provide client enrichment, reach out to new and existing donors, and raise awareness about HIV/AIDS. Our largest client enrichment events throughout the year are the Picnic and Holiday Party. Read about our two largest fundraising events below.

## Dining Out for Life

On April 26, 2011, more than 40 local restaurants donated 25% - 50% of their day's sales to The Damien Center. Here's how it worked: there were no codes, no special menus – diners only needed to eat! Our most successful Dining Out for Life yet, the event raised more than \$65,000 for The Damien Center.

## Grande Masquerade

The 24th Annual Grande Masquerade, our largest fundraiser of the year, was held on Saturday, October 22, 2011. The evening featured a Mad Masquerade theme, dinner, entertainment, silent auction, and a costume contest.



Ryan McConnell, The Damien Center's Care Coordination Program Manager, enjoys Mad Masquerade with his wife, Melissa.



\$126,753

WAS RAISED AT GRANDE MASQUERADE

10,000 DINERS+

PARTICIPATED IN DINING OUT FOR LIFE

71 volunteered for Dining Out for Life  
77 volunteered for Grande Masquerade  
400 total active volunteers



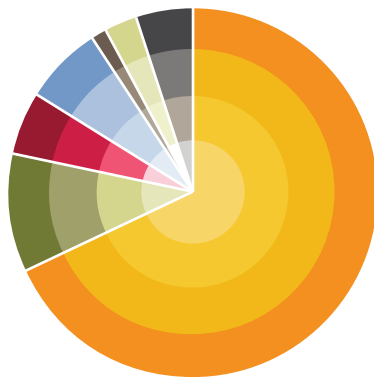
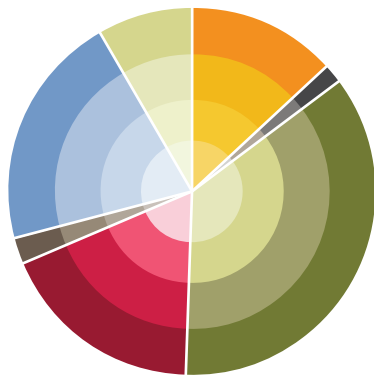
The Commission on Accreditation of Rehabilitation Facilities is an international organization that sets the bar for quality of care. A CARF accreditation certifies that The Damien Center is committed to quality improvement that focuses on the unique needs of each person we serve while carefully monitoring the results of our service. The following psychosocial rehabilitation programs have been CARF-accredited for children, adolescents, and adults:



Assessment and Referral Case Management/Services Coordination Prevention/Diversion Supported Living

# FINANCIALS.

Housing/Emergency Assistance	\$952,900 / 36%	<b>EXPENSES.</b>
Prevention	\$481,007 / 18%	
Management and General	\$556,274 / 21%	
Care Coordination	\$351,395 / 13%	
Fundraising	\$216,643 / 8%	
Third Party Contracts Facilitation	\$48,861 / 2%	
Other Programs	\$61,815 / 2%	



## REVENUE.

Grant Service Contracts	\$1,760,512 / 68%
Bequests and Contributions	\$267,671 / 10%
United Way	\$142,277 / 6%
Private grants	\$179,822 / 7%
Other	\$68,610 / 3%
Medicaid	\$33,546 / 1%
Capital Campaign	\$127,646 / 5%

## 2011 ACTIVITIES AND CHANGES IN NET ASSETS.

### REVENUES AND SUPPORT:

Special events	190,638
Less direct expenses of special events	(62,922)
Net special events	127,646
Grant service contracts	1,760,512
Bequests and contributions	267,671
United Way of Central Indiana, Inc:	
Allocation and donor designated	84,448
General Operations	57,829
Private grants	179,822
Medicaid	33,546
In-kind contributions	47,043
Investment income	87
Miscellaneous income	21,480
Net assets released from restrictions	-

**TOTAL REVENUES AND SUPPORT** **2,580,084**

### EXPENSES:

Program Services	1,895,978
Supporting Services:	
Management and general	556,274
Fundraising	216,643

**TOTAL EXPENSES** **2,668,895**

**CHANGE IN NET ASSETS BEFORE CAPITAL CAMPAIGN** **(88,811)**

### CAPITAL CAMPAIGN:

Contributions	11,500
Direct expenses	(2,058)
Capital Campaign assets released from restrictions	-

**CHANGE IN NET ASSETS** **(79,369)**

Add back depreciation 96,645

**CASH FLOW** **17,276**

**NET ASSETS, beginning of year** **2,560,882**

**NET ASSETS, end of year** **2,481,513**

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# DONORS.

Donors listed reflect those who made contributions through regular development efforts in 2011. Society membership is determined by gifts to the annual fund. All efforts have been made to ensure the accuracy of this listing. If you find an error, please accept our apologies and contact the development department at 317-632-0123 so we may correct it.

\*Indicates that all or part of a gift was given through a United Way campaign.

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**\$5,000+**

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**\$2,500 - \$4,999**

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