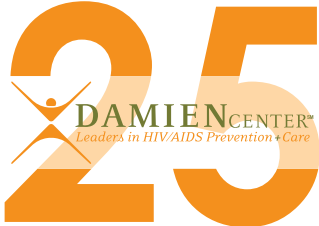


2012 ANNUAL REPORT



YEARS • OF • SERVICE

FOREWORD.

Dear Friends of The Damien Center,

Every day for the past 25 years, The Damien Center has worked tirelessly to fight the spread of HIV/AIDS in our community and empower those affected by this disease to move forward each day with dignity and courage. As I reflect on our 25th year of service to Central Indiana, I am proud to share some of our accomplishments with you in the 2012 annual report.

As you look through these pages, you'll no doubt see that The Damien Center is only getting better with age. We continue to form new partnerships and respond to the changing needs of our community with innovative programming and an ongoing focus on those we serve. This client-centered approach has put us at the forefront of a national movement toward linkage to care and lowering the HIV viral load in our community.

"WE CONTINUE TO RESPOND TO THE **CHANGING NEEDS** OF OUR COMMUNITY WITH **INNOVATIVE PROGRAMMING** AND AN ONGOING FOCUS ON **THOSE WE SERVE.**"

We work to reduce the number of new HIV infections through a full-service approach—finding those who are HIV positive, providing them with the supportive services that they need to be healthy, and linking them to medical care to reduce their HIV viral load. This not only makes them healthier—it also reduces the likelihood of transmission of the HIV virus when combined with safe sex practices, directly resulting in fewer new infections in our community. The addition of an on-site IU LifeCare medical clinic in 2012 helps us do just that. By providing immediate and convenient access to primary medical care, the clinic allows our clients to get back to the important part of life: living.

But the medical clinic is just one of our 2012 successes. Our 25th year also marked stable finances, closer relationships with our funders to maximize services to clients, and an ongoing emphasis on careful stewardship of our resources. You can rest assured that your support of The Damien Center is used in exactly the way you intend – to make a tangible difference in the fight against HIV/AIDS in our community.

As I look back on our 25-year history, I know we wouldn't be here without your support. I hope you'll continue to partner with The Damien Center to ensure that those affected by HIV can receive the care, support, and services they need. I thank you for all that you do and look forward to celebrating another 25 years of successes along with you.

Sincerely,



Thomas Bartenbach

OUR MISSION

To lead the fight to prevent the spread of **HIV and AIDS** and to **empower** people in Central Indiana affected by HIV and AIDS to move forward each day with **dignity**.

OUR STORIES

Throughout our 25th year of service to Central Indiana, we shared 25 stories from people whose lives have shaped and been shaped by The Damien Center. Look for these **blue boxes** throughout our annual report to read some of them, then go online to damien.org/25stories to see more.





Here at The Damien Center, our approach is as **innovative**, varied, and complex as our clients' needs. Follow along as fictional clients **JANE** and **JOHN** access our services. Visit the page numbers listed below to learn more about their **experiences**.



MEET JANE AND JOHN.

JANE AND JOHN START BY GETTING TESTED.

3 HIV TESTING

TESTING JOHN AND JANE FOR FOR HIV AT THE JOSEPH F. MILLER TESTING CENTER OR PARTNER AGENCIES

3 COMPREHENSIVE RISK COUNSELING & PREVENTION

REDUCING JOHN'S RISK OF CONTRACTING HIV

ONGOING HIV AND STD TESTING
PREVENTION EDUCATION
COUNSELING

4 LINKAGE TO CARE

EMPOWERING JANE IN HER NEW DIAGNOSIS BY ELIMINATING BARRIERS TO **CARE AND SUPPORT**

4 CARE COORDINATION

LINKING JANE WITH RESOURCES TO GET AND STAY **HEALTHY**

6 WRAP-AROUND SERVICES

LINKING **JANE** AND **JOHN** TO ONGOING SUPPORTIVE SERVICES TO ENHANCE THEIR **QUALITY OF LIFE**

5 MEDICAL SUPPORT

LINKING JANE TO MEDICAL SERVICES THAT WILL HELP HER **LOWER HER HIV VIRAL LOAD**

MEDICAL CASE MANAGEMENT
ON-SITE LIFECARE MEDICAL CLINIC
SUBSTANCE ABUSE AND MENTAL HEALTH COUNSELING

LEGAL SERVICES
FOOD PANTRY
INSURANCE
DENTAL/VISION
HOUSING ASSISTANCE
CAREER DEVELOPMENT
TRANSPORTATION



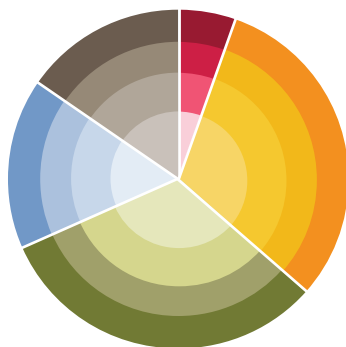
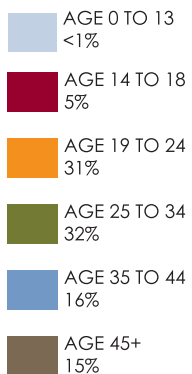
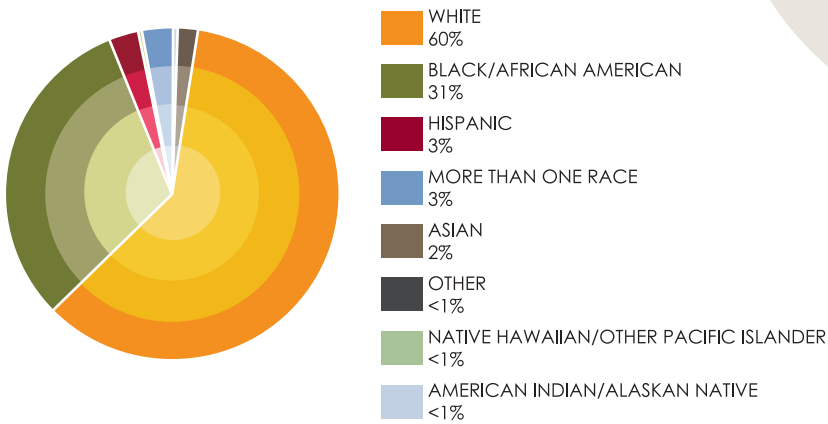
STOPPING HIV/AIDS IN ITS TRACKS



**JANE TESTS POSITIVE FOR HIV.
JOHN TESTS NEGATIVE FOR HIV.**

1,617 FREE HIV TESTS

ADMINISTERED IN 2012



PREVENTION

When **JOHN** tests negative for HIV, he is engaged in **prevention education** and **ongoing testing** to reduce his risk of contracting HIV. Since **JANE** tests HIV+, she will be linked with the **care** she needs, encouraged to return frequently for **STD tests**, and engaged in **prevention education** to reduce her risk of spreading HIV.

HIV & STD TESTING

We provide free and confidential testing by state-certified testers both on-site at the Joseph F. Miller Testing Center and at various satellite locations. We test for HIV, pregnancy, and STDs, including syphilis, gonorrhea, chlamydia, and trichomoniasis.

PROJECT CORE

Project CORE is an innovative outreach effort that reduces transmission of HIV among racial and ethnic minorities recently released from incarceration.

TEEN DAMIEN

Our Teen Damien program empowers youth to be their own advocates. We emphasize positive sexual health, open discussion, and peer advocacy.

COMPREHENSIVE RISK COUNSELING (CRCS)

Through CRCS, anyone infected with or affected by HIV and AIDS can utilize risk-reduction support in a sensitive and culturally competent environment.





CONNECTING CLIENTS WITH CARE



LINKAGE TO CARE

A new program in 2012, Linkage to Care **empowers JANE** in her new diagnosis by eliminating barriers to **care and support**. The program also targets HIV+ individuals who have been out of care for a year or more to **reconnect** them with care.



JANE GETS CONNECTED WITH THE CARE SHE NEEDS TO STAY HEALTHY.

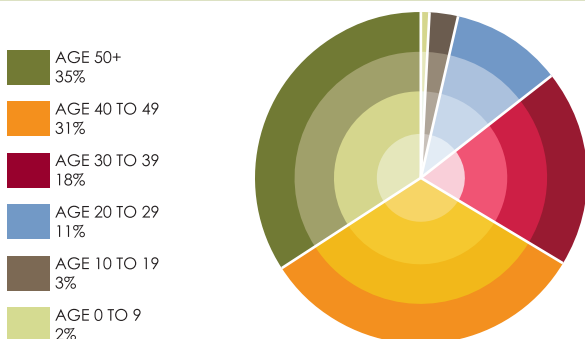
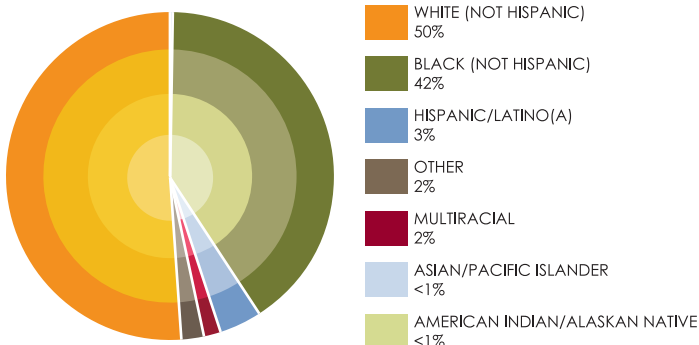


CARE COORDINATION

Care Coordination is comprehensive **case management** that connects **JANE** to the resources she needs to live a **long, fulfilling life**. Now **JANE** can access insurance, housing, support groups, counseling, a food pantry, transportation, medical services, and **much more**.

1,127 CLIENTS

SERVED IN 2012 THROUGH CARE COORDINATION



ELIZABETH FROM FEARFUL TO EMPOWERED

When Elizabeth, 23, contracted HIV from her boyfriend, she was lost, frightened, and desperate. The mother of two had come to the U.S. from Zambia but never received permanent residency. The father of her children was abusive, but without legal citizenship, a job, family, or insurance, she was dependent on him. The once strong and outspoken young woman became fearful and controlled. She was terrified of being deported back to Africa, where she would likely die and her children would be orphans. Elizabeth didn't know where to turn.

Fortunately, The Damien Center's Care Coordination program was there. Our staff empowered Elizabeth and her children to escape the tyranny of her boyfriend, obtain insurance, life-saving medication, and health care, and apply for legal citizenship. That frightened young mother is now a legal U.S. resident with two happy children. Although hers has been a difficult journey, Elizabeth credits The Damien Center with giving her hope and confidence in herself. She now knows she can accomplish anything she sets her mind to.



ENSURING WHOLE-BODY WELLNESS



JANE IS LINKED TO MEDICAL SUPPORT TO LOWER HER HIV VIRAL LOAD AND ENSURE HOLISTIC WELLNESS.



COUNSELING

An increased emphasis on **mental health counseling** and **substance abuse counseling** means that clients like **JANE** are better equipped to stay healthy in the face of HIV. Our licensed counselors provide a supportive, client-centered approach so **JANE** can work toward self-sufficiency and holistic wellness.

117 CLIENTS

SERVED IN 2012 THROUGH COUNSELING SERVICES

OUR APPROACH

We offer a **holistic, one-stop-shop approach** to HIV care and prevention that focuses on **reducing HIV viral load** in our community.

88%

AVERAGE REDUCTION IN HIV VIRAL LOAD FOR CLINIC PATIENTS IN FIRST 4 MONTHS



MEDICAL CASE MANAGEMENT

A new program at The Damien Center in 2012, **medical case management** helps **JANE** navigate her medical needs. From setting up appointments with our on-site clinic to helping her adhere to HIV medications, **JANE'S** medical case manager is a direct support line for her medical needs.

\$400

AVERAGE COST PER CLIENT FOR COUNSELING SERVICES



MEDICAL CLINIC

Established in 2012, our on-site **IU LifeCare medical clinic** provides medical care right here at The Damien Center. **JANE** can meet with a nurse practitioner and manage her medical needs as well as use our pharmaceutical courier service to receive **medications**. The presence of the clinic allows The Damien Center to more accurately track the **HIV viral load** of our clients, a key indicator of health in the HIV+ population.





PROVIDING WRAP-AROUND SUPPORT



JANE AND JOHN ACCESS SUPPORTIVE SERVICES FOR HIV+ AND HIGH-RISK HIV- INDIVIDUALS.



FINANCIAL ASSISTANCE

Direct Emergency Financial Assistance (DEFA) helps **JANE** with short-term rent, utilities, incidentals, or other one-time emergencies that shouldn't happen again in the next year, like car repairs or glasses.



FOOD PANTRY

Meeting basic **nutritional needs** is critical for **JANE**, who is already facing an often debilitating health condition and must maintain **strong basic health** to fight her HIV infection. By accessing our **food pantry**, **JANE** can keep her body strong.

687 CLIENTS

FED IN 2012 THROUGH FOOD PANTRY



CAREER DEVELOPMENT

Our career development program helps **JANE** and **JOHN** prepare for and find employment, which helps them work toward **self-sufficiency** whether they're HIV+ or HIV-.



HOUSING ASSISTANCE

We believe that **housing is healthcare**. Stable, affordable housing offers the best opportunity for **JANE** and **JOHN** to access drug therapies, treatments, and supportive services that will enhance their **quality of life**. When both HIV+ and high-risk HIV- people are housed, they can better manage other needs and are able to become **healthy** and **self-sufficient**.

248 FAMILIES

HOUSED IN 2012 THROUGH HOUSING PROGRAM



BILLY FROM HOMELESS TO HEALTHY

Billy, 43, came to us only after being hospitalized and in very poor health. On the verge of being discharged from the hospital, Billy would have been homeless and HIV+ without medication or a way to support himself. Instead, he came to The Damien Center, where he worked with our staff to obtain safe and stable housing so he could stay off the streets and on his medications.

Billy worked hard to put together his application materials—a letter of homelessness and proof of income—and even provided a medical history from the hospital. Billy began to take charge of staying in care and finding the housing he needed to stay safe and healthy. Today, Billy manages his income, stays on his meds, and meets with our staff to stay on track. Billy is now empowered to monitor his needs and make decisions to access the services he needs.



FUNDRAISING & EVENTS.



Everything we do at The Damien Center is provided completely **free of charge**. We rely on grants, donations, fundraising events, and volunteers to improve our community's health by empowering individuals affected and infected by HIV.

DINING OUT FOR LIFE

On April 26, 2012, more than 40 local restaurants donated 25% to 100% of their day's sales to The Damien Center. Here's how it worked: there were no codes, no special menus—diners only needed to eat! Our most successful **Dining Out for Life** yet, the event raised more than \$68,000 for The Damien Center and reached 10,000 local diners. In 2012, Red Lion Grog House, located in Fountain Square's historic Murphy Building, became the event's first Champion Restaurant, donating 100% of April 26 sales to The Damien Center!

\$68,574

WAS RAISED AT DINING OUT FOR LIFE

OUR VOLUNTEERS

In 2012, **300 volunteers** helped us put on these events and others, keep our food pantry stocked, answer phones, reach out to our community, and **much more!**



GRANDE MASQUERADE



Damien Center **Executive Director** Thomas Bartenbach speaks at **Maskerade: The 25th Annual Grande Masquerade**.

The 25th Annual **Grande Masquerade**, The Damien Center's largest fundraiser of the year, was held on Saturday, October 20, 2012. With more than 600 guests in attendance, the event raised \$178,488, funds that allow The Damien Center to continue providing HIV prevention and care services completely free of charge.

\$178,488

WAS RAISED AT GRANDE MASQUERADE



When you give to The Damien Center, you help us increase outreach, decrease new HIV infections, and lower our **community viral load**—which in turn improves the overall health of our community.



FINANCIALS.

Housing & Emergency Assistance	\$1,104,836 / 40%
Prevention	\$533,285 / 19%
Management and General	\$456,854 / 16%
Care Coordination	\$377,011 / 13%
Fundraising	\$259,528 / 9%
Third Party Contracts Facilitation	\$53,970 / 2%
Other Programs	\$5,149 / <1%

EXPENSES.



REVENUE.

Grant Service Contracts	\$1,705,409 / 60%
Bequests and Contributions	\$298,847 / 11%
United Way	\$154,020 / 5%
Private grants	\$320,987 / 11%
Other	\$85,628 / 3%
Contract Fees	\$105,524 / 4%
Special Events	\$169,545 / 6%

2012 ACTIVITIES AND CHANGES IN NET ASSETS.

REVENUES AND SUPPORT:

Special events	240,098
Less direct expenses of special events	(70,553)
Net special events	169,545
Grant service contracts	1,705,409
Contract fees	102,524
Bequests and contributions	298,847
United Way of Central Indiana, Inc:	
Allocation and donor designated	96,918
General operations	57,102
Private grants	320,987
Medicaid	-
In-kind contributions	61,586
Investment income	1,342
Miscellaneous income	22,700
Net assets released from restrictions	-

TOTAL REVENUES AND SUPPORT **2,836,960**

EXPENSES:

Program Services	2,074,251
Supporting Services:	
Management and general	456,854
Fundraising	259,528

TOTAL EXPENSES **2,790,633**

CHANGE IN NET ASSETS BEFORE CAPITAL CAMPAIGN **46,327**

CAPITAL CAMPAIGN:

Interest income	1
Contributions	-
Direct expenses	(247)
Capital Campaign assets released from restrictions	-

CHANGE IN NET ASSETS **\$46,081**

NET ASSETS, beginning of year **2,481,513**

NET ASSETS, end of year **2,527,594**

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As of December 2012

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 Chad Walker, Vice President
 Vess Miller, Secretary
 Stephen Wagman, Treasurer
 Don Elliott, Past President

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 Joe Everhart
 Vivian Farris
 Douglas Fuller
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DONORS.

Donors listed reflect those who made contributions through regular development efforts in 2012. Society membership is determined by gifts to the annual fund. Ticket and auction purchases are not included. All efforts have been made to ensure the accuracy of this listing. If you find an error, please accept our apologies and contact the development department at 317-632-0123 so we may correct it.

25th Anniversary Silver Circle

\$10,000+

Anastasia Martin Ware
& Dr. J. Anthony
Ware

Earl Conner Society

\$5,000+

Tina Pasquinnelli
Paul Pickett & William
Powell

Ryan White Society

\$2,500 - \$4,999

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Damien Rose Society

\$1,000 - \$1,499

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Aguilera
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\$500 - \$999

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\$250 - \$499

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