

2013 ANNUAL REPORT



FOREWORD

Dear Friends of The Damien Center,

As I look back over the past year at The Damien Center, I am reminded of how far we have advanced in our fight against the spread of HIV/AIDS in Central Indiana. The Damien Center continues to strengthen existing programs to remove barriers and provide access to our comprehensive range of services and care. With our medical partnerships, clinical services, case management, and supportive services, we forge ahead with passion and determination to assist our patients in leading healthier lives.

With extended life expectancies possible for HIV+ individuals in care, it has become increasingly important for The Damien Center to address each patient's full range of needs. Only when patients are stable across all areas of their lives are they able to adhere to the medical regimen that leads to undetectable viral loads. With this goal in mind, The Damien Center's one-stop-shop approach provides an increasingly wide range of programs and services that I'm pleased to share with you in this annual report.

"ONLY WHEN PATIENTS ARE **STABLE** ACROSS ALL AREAS OF THEIR LIVES ARE THEY ABLE TO **ADHERE** TO THE MEDICAL REGIMEN THAT LEADS TO **UNDETECTABLE VIRAL LOADS.**"

are met with grants; collect, report, and analyze program and service data; survey satisfaction of patients; and review the accuracy of all patient documents that provide access to insurance and medical care programs. With strong QA processes in place, we are able to share accurate data regarding our best practices with other partnering agencies and funders while we use the data to perfect our services.

Our innovative and thorough approach to care is reaping excellent benefits for our patients and for the greater community. We extend our gratitude to our partners, funders, donors and advocates who make these benefits possible. Thank you.

Sincerely,



Thomas Bartenbach

OUR MISSION

To lead the fight to prevent the spread of **HIV and AIDS** and to **empower** people in Central Indiana affected by HIV and AIDS to move forward each day with **dignity**.

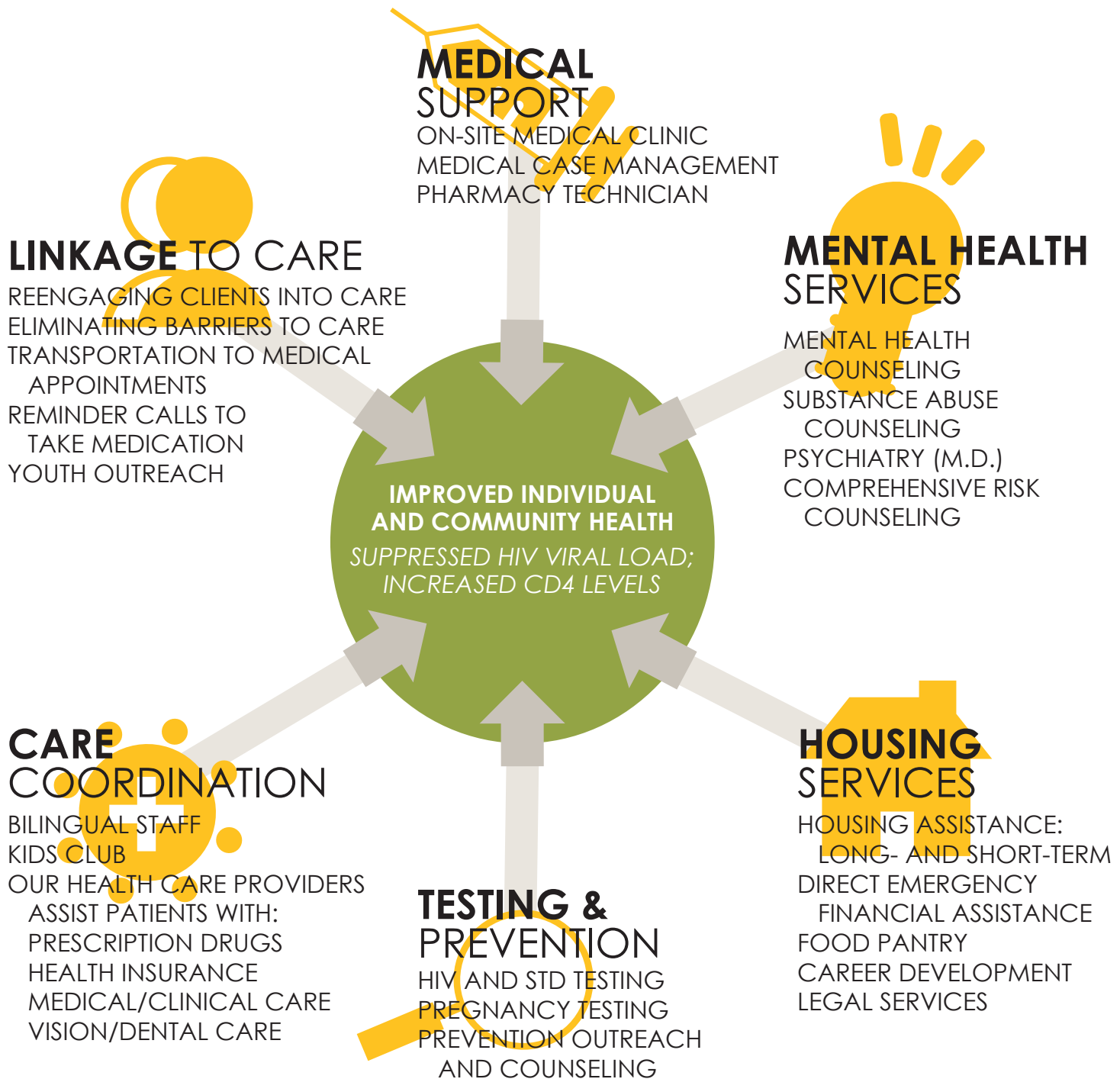
A vital resource in ensuring continuous improvement in our patients' lives is our Quality Assurance Department. As a relatively new department in its fourth year, Quality Assurance is integrated in all programs and services. The role of Quality Assurance is to provide guidance on service delivery; ensure compliance and metrics

BY THE NUMBERS

Looking for the cold, hard data? These orange brackets will showcase the math behind our programs, from how many people we served to key outcomes that improve the health of our community.

COMMUNITY FOCUS

At The Damien Center, we offer a **comprehensive, one-stop-shop approach** to HIV care and prevention. Our programs and services help **reduce patients' HIV viral loads** (the amount of HIV in the body) and **increase CD4 levels** (the amount of healthy, immune-boosting cells in the body), **improving the health of clients and our community.**



PREVENT

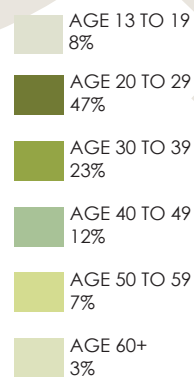
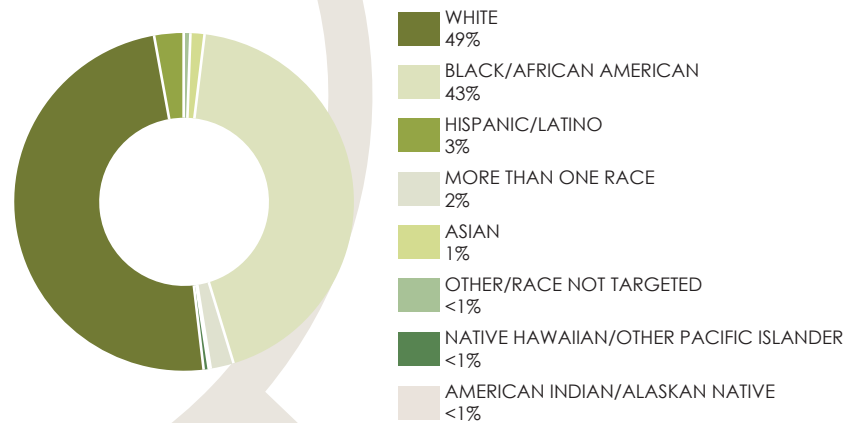
STOPPING HIV IN ITS TRACKS

One in six people living with HIV are not aware of their status, yet 50% of new infections originate from this population. **TESTING & PREVENTION** aims to reach those who do not know their status, reduce the spread of HIV and other STIs, and improve the health of our community through education and outreach.

2,352 **FREE HIV TESTS**
ADMINISTERED IN 2013

\$45 **COST TO DAMIEN CENTER**
TO PERFORM ONE HIV TEST

HIV TESTING DEMOGRAPHICS



HIV & STD TESTING

We provide free and confidential testing by state-certified testers both on site at the Joseph F. Miller Testing Center and at various satellite locations. We test for HIV, pregnancy, and STIs, including syphilis, gonorrhea, chlamydia, and trichomoniasis.

PROJECT CORE

Project CORE is an innovative outreach effort that reduces transmission of HIV among racial and ethnic minorities recently released from incarceration.

PREVENTION OUTREACH

In addition to outreach testing at satellite locations, prevention outreach includes education that empowers individuals to take control of their sexual health.

COMPREHENSIVE RISK COUNSELING (CRCS)

Through CRCS, anyone infected with or affected by HIV and AIDS can utilize risk-reduction support in a sensitive and culturally competent environment.

CONNECT

LINKING CLIENTS WITH CARE

With 10,000 people living with HIV right here in Indiana, our HIV+ clients need resources and support as they overcome barriers to care. **LINKAGE TO CARE** and **CARE COORDINATION** work to connect clients with the care they need.

LINKAGE TO CARE

A new program in 2012, Linkage to Care provides intensive and individualized support to people living with HIV. Those newly diagnosed have 24-hour access to support via phone and text to ensure successful entrance into care. The program also targets HIV+ individuals who have been out of care for a year or more and provides the support they need to identify and eliminate individual barriers to care. L2C emphasizes:

- Reengaging clients into care
- Eliminating barriers to care
- Transportation to medical appointments
- Reminder calls to take medication
- Youth outreach

CARE COORDINATION

Care Coordination is comprehensive, specialized case management that connects patients to the resources they need to live long, fulfilling lives. Bilingual staff and Kids Club help meet the varied needs of all patients. Our health care providers assist patients with:

- Prescription drugs
- Health insurance
- Medical/clinical care
- Vision/dental care

24/7

ACCESS TO HIV SPECIALISTS

58

NEW PATIENTS ENROLLED IN LINKAGE TO CARE IN FIRST YEAR

93%

DROP IN HIV VIRAL LOAD AMONG LINKAGE TO CARE PATIENTS

3

SATELLITE PARTNERS

BROTHERS UNITED, INDIANA LATINO INSTITUTE, WOMEN IN MOTION

1,101

PATIENTS SERVED IN 2013 THROUGH CARE COORDINATION

\$600

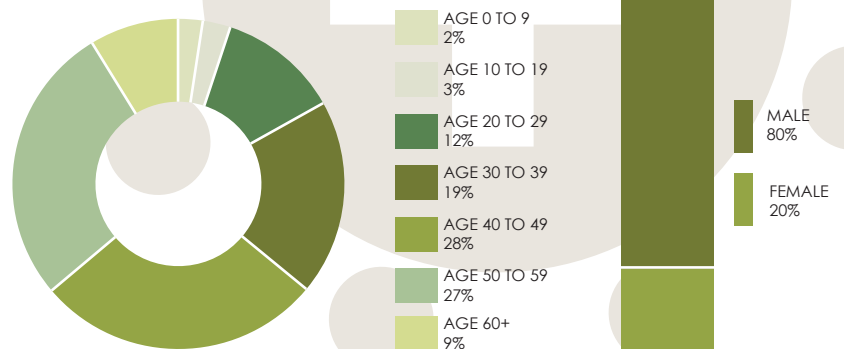
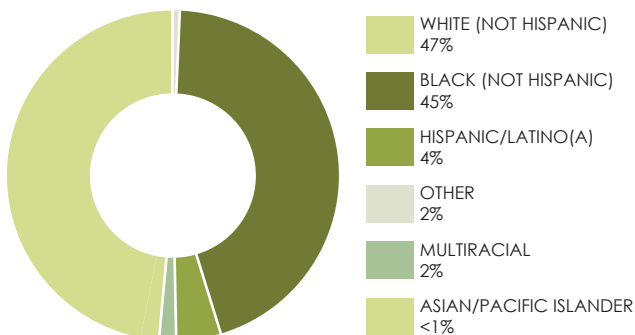
COST TO DAMIEN CENTER TO PROVIDE CARE COORDINATION TO ONE CLIENT FOR ONE YEAR

3

SATELLITE PARTNERS

BROTHERS UNITED, RILEY HOSPITAL, IU HEALTH LIFECARE

CARE COORDINATION DEMOGRAPHICS



CARE FOR | ENSURING WHOLE-BODY WELLNESS

For those living with HIV, working toward holistic wellness requires a comprehensive approach. **MEDICAL SUPPORT** and **MENTAL HEALTH SERVICES** help patients reduce the amount of HIV and increase the amount of healthy cells in the body while also emphasizing mental health, individualized support, and overall wellness.

MEDICAL CLINIC

Established in 2012, our on-site medical clinic provides medical care right here at The Damien Center. Patients can meet with a nurse practitioner and manage their medical needs as well as use our pharmacy technician to receive medications. The presence of the clinic also allows The Damien Center to more accurately track the HIV viral load of our clients, a key indicator of health in individuals living with HIV.

MEDICAL CASE MANAGEMENT

New in 2012 and continuing to grow, medical case management helps patients navigate their medical needs. From setting up appointments with our on-site clinic to helping patients adhere to HIV medications, our medical case manager is a direct support line for patients' medical needs.

MENTAL HEALTH SERVICES

An increased emphasis on counseling means that our HIV+ patients are better equipped to stay healthy in the face of HIV. Our licensed counselors provide a supportive, client-centered approach so patients can work toward self-sufficiency and holistic wellness. We offer:

- Mental health counseling
- Substance abuse counseling
- Psychiatry (M.D.)
- Comprehensive Risk Counseling

92%

**AVERAGE REDUCTION
IN HIV VIRAL LOAD
FOR CLINIC PATIENTS
IN FIRST 12 MONTHS**

402

**PATIENTS SERVED IN 2013
THROUGH MEDICAL CASE
MANAGEMENT**

\$400

**COST TO DAMIEN CENTER
TO COUNSEL ONE PATIENT**

289

**PATIENTS SERVED IN 2013
THROUGH COUNSELING, A 147%
INCREASE OVER 2012**

We believe that housing is healthcare. Our **HOUSING SERVICES** allow our clients to access safe, affordable housing and supportive services that promote stability and enhance their quality of life.

HOUSING ASSISTANCE

Safe, stable, and affordable housing offers the best opportunity for our clients to access drug therapies, treatments, and other services that will enhance their quality of life. When both HIV+ and high-risk HIV- people are housed, they can better manage other needs and become healthy and self-sufficient.

FOOD PANTRY

Meeting basic nutritional needs is critical for those living with HIV, who are already facing an often debilitating health condition and must maintain strong basic health to fight their HIV infection. By accessing our food pantry, they can keep their bodies strong.

DIRECT EMERGENCY FINANCIAL ASSISTANCE

Direct Emergency Financial Assistance (DEFA) helps clients with short-term rent, utilities, incidentals, or other one-time emergencies like car repairs or glasses.

CAREER DEVELOPMENT

Stable, long-term employment helps our clients achieve self-sustainability. Career development services provide the skills and tools they need to successfully locate and obtain stable, permanent employment.

LEGAL SERVICES

Legal services allow our clients to address needs ranging from preparing documents to accessing eligible benefits. In addition, legal staff address HIV-related discrimination or breach of confidentiality and help clients prepare for custody options of legal dependents.

\$500

COST TO DAMIEN CENTER TO ASSIST ONE FAMILY FOR ONE MONTH

143

FAMILIES ASSISTED IN 2013 THROUGH HOUSING ASSISTANCE

\$45

COST TO DAMIEN CENTER PER CLIENT PER PANTRY VISIT

741

CLIENTS FED IN 2013 THROUGH OUR FOOD PANTRY

\$600

AVERAGE DEFA ASSISTANCE REQUEST

843

CLIENTS ASSISTED IN 2013 THROUGH DEFA

62

CLIENTS ASSISTED IN 2013 THROUGH CAREER DEVELOPMENT

210

CLIENTS ASSISTED IN 2013 THROUGH LEGAL SERVICES

FUNDRAISING & EVENTS

Everything we do at The Damien Center is provided completely free of charge to the community. Through **FUNDRAISING & EVENTS**, we can continue to offer these critical services to those who need them most.

DINING OUT FOR LIFE

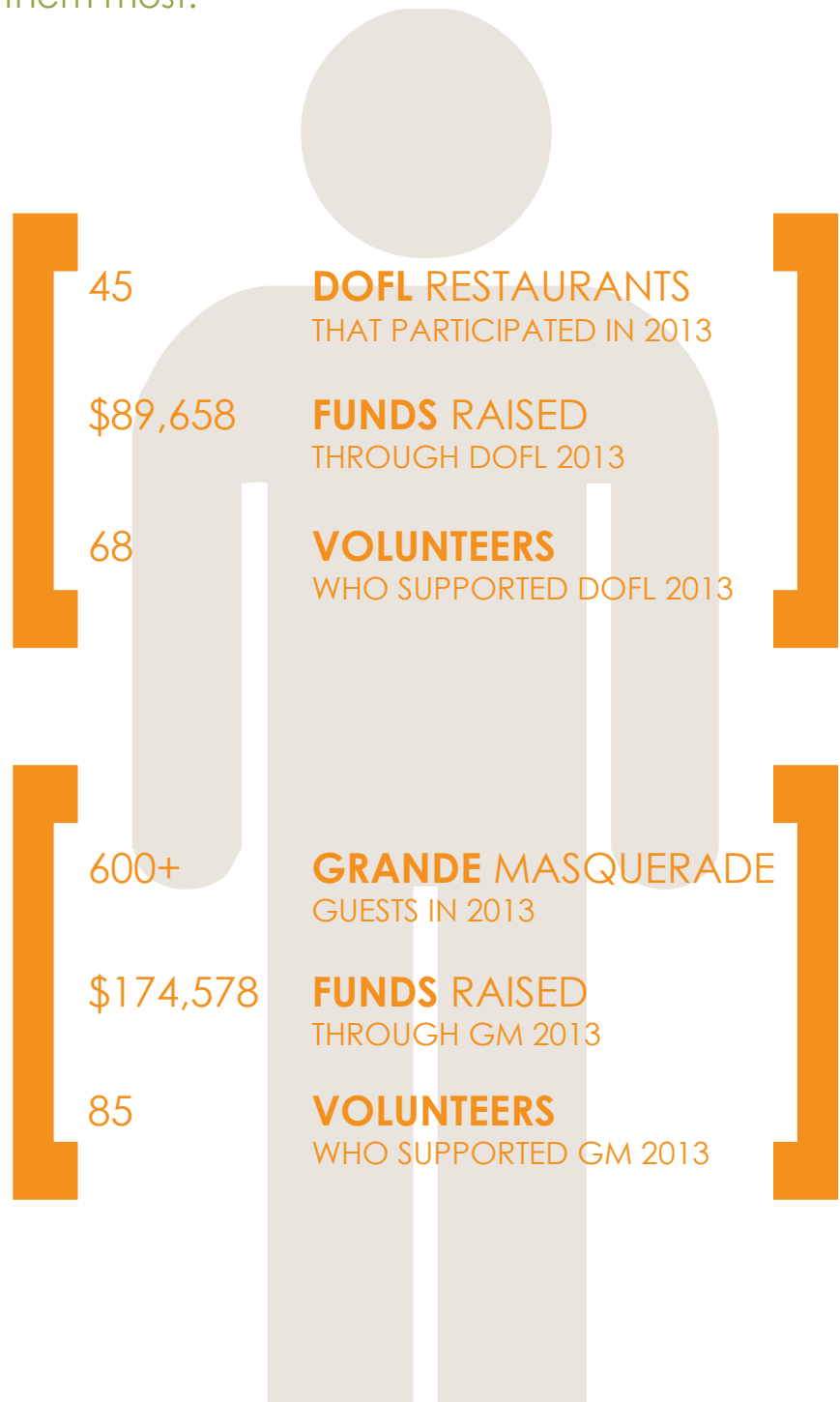
On April 25, 2013, more than 40 local restaurants donated 25% to 100% of their day's sales to The Damien Center. Here's how it worked: there were no codes, no special menus—diners only needed to eat! Our most successful Dining Out for Life yet, the event raised nearly \$90,000 for The Damien Center and reached 10,000 local diners. In 2013, Red Lion Grog House, located in Fountain Square's historic Murphy Building, returned for the second year as a Champion Restaurant, donating 100% of April 25 sales to The Damien Center!

GRANDE MASQUERADE

The 26th Annual Grande Masquerade, The Damien Center's largest fundraiser of the year, was held on Saturday, October 19, 2013. With more than 600 guests in attendance, the event raised essential funds that allow The Damien Center to continue providing HIV preventive, medical, and supportive services completely free of charge.

VOLUNTEERS

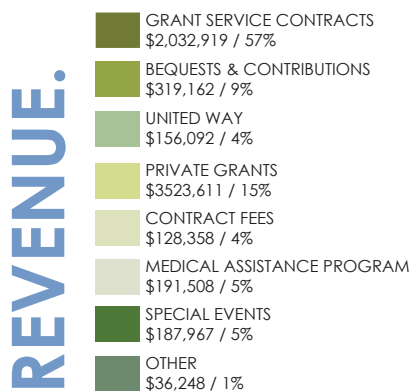
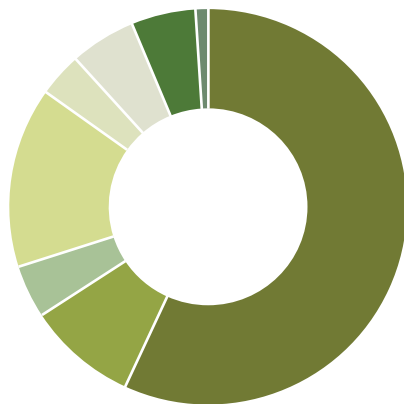
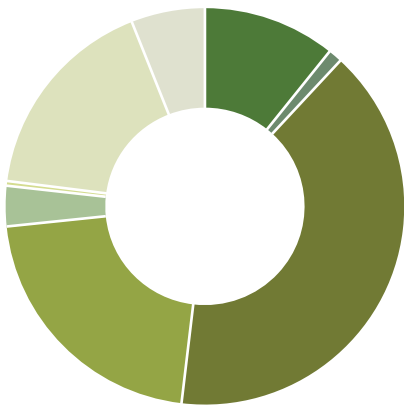
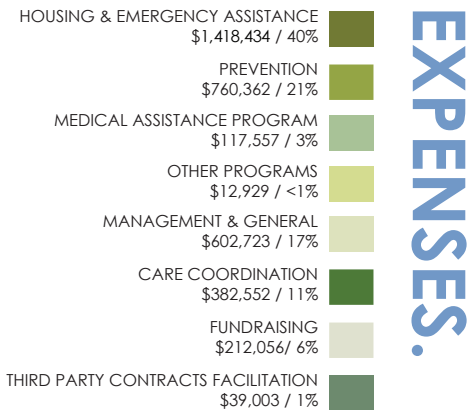
In 2013, 271 volunteers helped us put on these events and others, keep our food pantry stocked, answer phones, reach out to our community, and much more!



When you give to The Damien Center, you help us increase outreach, decrease new HIV infections, and lower our community viral load—which in turn improves the health of our community. **Make a donation at damien.org.**

FINANCIALS

2013 ACTIVITIES AND CHANGES IN NET ASSETS.



REVENUES AND SUPPORT:

Special events	265,348
Less direct expenses of special events	(77,381)
Net special events	187,967
Grant service contracts	2,032,919
Contract fees	128,358
Bequests and contributions	319,162
United Way of Central Indiana, Inc:	
Donor designated	98,646
Allocation for general operations	57,446
Private grants	523,611
Medicaid	-
In-kind contributions	29,616
Investment income	1,201
Medical Assistance Program	191,508
Miscellaneous income	5,431
Net assets released from restrictions	-

TOTAL REVENUES AND SUPPORT 3,575,865

EXPENSES:

Program Services	2,730,837
Supporting Services:	
Management and general	602,723
Fundraising	212,056

TOTAL EXPENSES 3,545,616

CHANGE IN NET ASSETS BEFORE CAPITAL CAMPAIGN 30,249

CAPITAL CAMPAIGN:

Interest income	-
Contributions	-
Direct expenses	(10)
Capital Campaign assets released from restrictions	-

CHANGE IN NET ASSETS 30,239

NET ASSETS, beginning of year 2,527,594

NET ASSETS, end of year 2,557,833

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Donors listed reflect those who made contributions through regular development efforts in 2013. Society membership is determined by gifts to the annual fund. All efforts have been made to ensure the accuracy of this listing. If you find an error, please accept our apologies and contact the development department at 317-632-0123 so we may correct it.

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\$25,000+

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\$1,000 - \$1,499

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\$500 - \$999

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\$250 - \$499

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